

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:DEC-2024 VIS-A-VIS DEC-2023 AND APR-DEC-2024 VIS-A-VIS APR-DEC-2023

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors/ Utility | Monitered Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|-----------------------------|-------------------------|--------------------------------|------------------|---------|-------------------|---------------------|----------------------|----------------------|---------|--------------------|--------------------|-----------------------|-----------------------|--------|-------------------|----------------------|--------|--------------------|
| | | | Dec-2024 | | | | | APRIL 2024- Dec-2024 | | | | | Dec-2024 | | | APRIL 2024- Dec-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| STATE SECTOR HYDRO | | | | | | | | | | | | | | | | | | |
| HPPCL | 406.00 | 890.00 | 29.00 | 23.49 | 28.44 | 81.00 | 82.59 | 817.00 | 852.85 | 768.86 | 104.39 | 110.92 | | | | | | |
| HPSEB | 372.00 | 1693.00 | 58.00 | 44.84 | 39.83 | 77.31 | 112.58 | 1471.00 | 1221.54 | 1168.76 | 83.04 | 104.52 | | | | | | |
| JKSPDC | 1110.00 | 5073.00 | 157.00 | 124.91 | 137.35 | 79.56 | 90.94 | 4530.00 | 4438.10 | 4284.77 | 97.97 | 103.58 | | | | | | |
| PSPCL | 1051.00 | 3640.00 | 265.00 | 234.83 | 319.49 | 88.62 | 73.50 | 2993.00 | 3018.17 | 3410.07 | 100.84 | 88.51 | | | | | | |
| RRVUNL | 411.00 | 662.00 | 128.00 | 135.54 | 104.56 | 105.89 | 129.63 | 369.00 | 526.04 | 609.78 | 142.56 | 86.27 | | | | | | |
| UJVNL | 1372.15 | 5069.00 | 250.00 | 273.98 | 250.37 | 109.59 | 109.43 | 4323.00 | 4223.59 | 4013.19 | 97.70 | 105.24 | | | | | | |
| UPJVNL | 501.60 | 1215.00 | 112.00 | 38.71 | 27.42 | 34.56 | 141.17 | 915.00 | 930.95 | 666.83 | 101.74 | 139.61 | | | | | | |
| CSPGCL | 120.00 | 274.00 | 10.00 | 3.72 | 3.72 | 37.20 | 100.00 | 244.00 | 286.72 | 257.93 | 117.51 | 111.16 | | | | | | |
| GSECL | 540.00 | 1051.00 | 55.00 | 59.76 | 41.64 | 108.65 | 143.52 | 867.00 | 944.60 | 629.04 | 108.95 | 150.17 | | | | | | |
| MAHAGENCO | 2406.00 | 4051.00 | 255.00 | 207.62 | 102.62 | 81.42 | 202.32 | 2986.00 | 2389.57 | 2750.83 | 80.03 | 86.87 | | | | | | |
| MPPGCL | 875.00 | 2461.00 | 210.00 | 182.51 | 192.01 | 86.91 | 95.05 | 1938.00 | 2026.40 | 1822.81 | 104.56 | 111.17 | | | | | | |
| SSNNL | 1450.00 | 3955.00 | 165.00 | 319.57 | 211.41 | 193.68 | 151.16 | 3220.00 | 4196.02 | 3088.05 | 130.31 | 135.88 | | | | | | |
| APGENCO | 1682.00 | 2927.00 | 196.00 | 186.51 | 135.86 | 95.16 | 137.28 | 2240.00 | 2817.56 | 1205.94 | 125.78 | 233.64 | | | | | | |
| KPCL | 3617.20 | 11537.00 | 982.00 | 1230.52 | 422.30 | 125.31 | 291.39 | 8162.00 | 9860.49 | 7169.39 | 120.81 | 137.54 | | | | | | |
| KSEB | 1904.15 | 7519.00 | 558.00 | 373.01 | 357.18 | 66.85 | 104.43 | 5620.00 | 5417.55 | 3895.44 | 96.40 | 139.07 | | | | | | |
| POLAVARAM AUTHORITY | | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 | | | | | | | | |
| TANGEDCO | 2178.20 | 4329.00 | 415.00 | 473.29 | 305.69 | 114.05 | 154.83 | 3512.00 | 3667.34 | 2860.98 | 104.42 | 128.18 | | | | | | |
| TSGENCO | 2405.60 | 3686.00 | 139.00 | 159.51 | 94.74 | 114.76 | 168.37 | 3327.00 | 4796.51 | 1071.77 | 144.17 | 447.53 | | | | | | |
| APGENCO | 114.75 | 630.00 | 51.00 | 48.32 | 88.64 | 94.75 | 54.51 | 475.00 | 339.49 | 691.35 | 71.47 | 49.11 | | | | | | |
| JUUNL | 130.00 | 110.00 | 8.00 | 7.26 | 17.04 | 90.75 | 42.61 | 98.00 | 128.50 | 91.99 | 131.12 | 139.69 | | | | | | |
| OHPC | 2039.80 | 5684.00 | 237.00 | 220.16 | 181.23 | 92.89 | 121.48 | 4717.00 | 4783.60 | 4206.03 | 101.41 | 113.73 | | | | | | |
| TUL | 1200.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | 0.00 | 4292.76 | | 0.00 | | | | | | |
| WBSEDCL | 986.00 | 1600.00 | 132.00 | 134.40 | 135.40 | 101.82 | 99.26 | 1268.00 | 1338.06 | 1279.82 | 105.53 | 104.55 | | | | | | |
| APGCL | 100.00 | 380.00 | 14.00 | 18.85 | 22.29 | 134.64 | 84.57 | 359.00 | 375.91 | 315.66 | 104.71 | 119.09 | | | | | | |

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors / Utility | Monitered Capacity (MW) | Target Apr 2024 to Mar 2025 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|------------------------------|-------------------------|--------------------------------|------------------|----------------|-------------------|---------------------|----------------------|----------------------|-----------------|--------------------|--------------------|-----------------------|-----------------------|--------|-------------------|----------------------|--------|--------------------|
| | | | Dec-2024 | | | | | APRIL 2024- Dec-2024 | | | | | Dec-2024 | | | APRIL 2024- Dec-2024 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2023-24 | | | | | 2023-24 | | | | | 2023-24 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| MeECL | 322.00 | 1107.00 | 52.00 | 24.81 | 40.20 | 47.71 | 61.72 | 994.00 | 809.90 | 714.12 | 81.48 | 113.41 | | | | | | |
| Total STATE SECTOR | 27294.45 | 69543.00 | 4478.00 | 4526.12 | 3259.43 | 101.07 | 138.86 | 55445.00 | 59389.46 | 51266.17 | 107.11 | 115.85 | | | | | | |